

## Audit Commission Explanation of Variances

Form Heading	Variance	31/3/17	31/3/16	Explanation
Balance B/forward	127%	£8,246.32	£6,492.92	
Annual Precept	99%	£3,580.00	£3,600.00	The precept slightly changed to round-to £20.00 Band D plus minor Council Tax support from South Norfolk DC
Other Receipts	542%	£7,495.76	£1,383.07	Receipt of CIL £6,508.76
Staff Costs	103%	£1,573.47	£1,533.48	No material change
Loan Repayments		£0.00	£0.00	No material change
Other Payments	182%	£3,094.91	£1,696.19	Maintenance on the Playpark, Sculpture & Queens 90th Birthday Celebrations
Balances c/Forward	178%	£14,653.70	£8,246.32	See accompanying Report
Total Cash & S/Term Investments	178%	£14,653.73	£8,246.32	
Total Fixed & Long Term Assets	100%	£31,264.50	£31,264.50	No material change
Total Borrowings		£0.00	£0.00	No material change

## Queen's 90th Birthday Account

Description	Total
Queen's 90th Birthday - Re Anon	£ 50.00
Queen's 90th Birthday - Re SNDC [from prev fin year]	£ 400.00
Queen's 90th Birthday - Re FW Properties Ltd	£ 500.00
Queen's 90th Birthday - Re Elizabeth Robinson	£ 50.00
Queen's 90th Birthday - Re Chet Valley Vineyard	£ 200.00
Queen's 90th Birthday - Re P Goode	£ 50.00
<b>Actual Income</b>	<b>£1250.00</b>
Queen's 90th Birthday - Medals	£ 128.40
Queen's 90th Birthday - Makro	£ 65.46
Queen's 90th Birthday - Hog Roast	£ 900.00
Queen's 90th Birthday - Food & Prizes	£ 74.08
Queen's 90th Birthday - Snacks/Mayo	£ 21.54
Queen's 90th Birthday - Printing	£ 34.00
<b>Actual Expenditure</b>	<b>£1,223.48</b>
<b>Surplus</b>	<b>£26.52</b>