

Explanation of Variances

Bergh Apton Parish Council Accounts

Year Ending 31st March 2019

Audit Commission Form	31/3/19	31/3/18	Variance	Explanation of Variances
Balance B/forward	£33,451	£14,654		
Annual Precept	£4,137	£3,760	+10%	Increased number of residents on which precept based and uplift of £1 precept base figure
Other Receipts	£17,828	£18,725	-4.8%	Less receipts from CIL
Staff Costs	£2,118	£1,574	+39%	Increased hours worked by Clerk and national pay increase
Loan Repayments	0	0		None
Other Payments	£18,153	£2,113	+859.11%	Refurbishment of play area and equipment, donation to school for building improvements, purchase of SAM2 unit and contributions to village organisations
Balances c/Forward	£35,075	£33,451	+4.85%	See above explanations
Total Cash & S/Term Investments	£35,075	£33,451		
Total Fixed & Long Term Assets	£40,873	£31,402		Purchase of new play equipment, SAM2 machine and projector
Total Borrowings	£0	£0		

Julie Gosling

Parish Clerk & Responsible Financial Officer

Friday, 28 June 2019